

USATF Pacific Northwest Budget Report 2021  
November 5, 2021

<u>INCOME CATEGORIES</u>	<u>2020 PROJECTED</u>	<u>2020 ACTUAL</u>	<u>2021 PROJECTED</u>
USATF Indiv & Club Memb	\$ 39,000	\$ 12,817	\$ 15,000
Sanctions	\$ 13,000	\$ 3,375	\$ 5,000
Officials Training & Certification	\$ 2,700	\$ 1,841	\$ 3,400
PNTF Awards Dinner	\$ 3,300	\$ 3,736	\$
PNTF XC entry fees open & masters	\$ 2,000	\$	\$ 800
Interest/Credit Card Rewards	\$ 13	\$ 31/110	\$ 50
Contributions	\$ 100	\$ 388	\$ 100
Accreditation awards	\$	\$ 1,750	
<b>Total income</b>	<b>\$ 60,113</b>	<b>\$ 24,048</b>	<b>\$ 24,350</b>

<u>EXPENDITURES</u>	<u>2020 PROJECTED</u>	<u>2020 ACTUAL</u>	<u>2021 PROJECTED</u>
Annual Awards Dinner in March	\$ 7,500	\$ 2,130	\$
Awards contrib/pres/decor	\$ 500	\$	\$
USATF Assn Workshop exec comm	\$ 200	\$	\$
PNTF Annual Meeting in Sept	\$ 400	\$	\$
PNTF Monthly meetings rent/food	\$ 500	\$	\$
Marketing	\$ 500	\$	\$ 500
USATF Annual Meeting in Dec.			
Registration 2019	\$	\$ 2,040	
Registration 2020		\$ 1,030	\$ 1,750 <sup>14@125</sup>
Delegate stipend 2019	\$	\$ 1,200 <sup>4@300</sup>	\$
Delegate stipend 2020	\$		\$ 2,400 <sup>8@300</sup>
Athlete stipends	\$	\$	
President's stipend	\$ 400	\$ 400	\$ 400
Hospitality/caucus	\$	\$	\$ 160
Phone	\$ 500	\$ 493	\$ n/a
Internet (Fat Cow, Earthlink)	\$ 250	\$ 179	\$ 180
Network Solutions: Domain name	\$	\$	\$ 43
Office supplies: ink, paper, postage, Quicken	\$	\$ 47	\$ 50
Officials T&C: food/supplies/consumables	\$	\$ 917	\$ 2,515
Officials T&C: dues/insurance to USATF	\$	\$ 180	\$ 1,700
Youth spending	\$	\$ 5,798 <sup>incl F.Dean</sup>	\$ 7,000
Open spending 19-34	\$	\$ 2,398	\$ 2,400
Masters spending 35-89	\$	\$ 2,054	\$ 2,100
Masters Nat'l Throws grant \$ 13,000		\$	\$ 8,590 <sup>remainder 2019</sup>
Board meetings hospitality	\$ 500	\$	\$
Webmaster contract fee	\$ 5,000	\$ 7,500 <sup>2019 \$2500</sup>	\$ 5,000
Secretary of State for 3 groups		\$ 30	\$ 30
Misc: course measurements		\$ 275	
Sanctions Chair contract fee at \$10 per	\$	\$ 1,020	\$ 1,200
Membership Chair contract fees	\$	\$ 1,604	\$ 1,800
<b>Total expenditures</b>	<b>\$</b>	<b>\$ 29,295</b>	<b>\$ 37,818</b>